

**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación Municipal 2021**

Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2021

ENTE PUBLICO: MUNICIPIO DE NEZAHUALCOYOTL												No.	0087
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
AFANADOR DE ESPACIOS PÚBLICOS	OR	61	61	0	0	0.00	3,660,000.00	0.00	0.00	882,308.88	757,051.48	126,175.25	5,425,535.61
ASESOR ADMINISTRATIVO A	AOH	25	25	0	0	0.00	1,296,912.00	0.00	0.00	0.00	216,152.00	36,025.33	1,549,089.33
ASESOR ADMINISTRATIVO B	AOH	48	48	0	0	0.00	2,880,000.00	0.00	0.00	338,688.00	536,448.00	89,408.00	3,844,544.00
ASESOR ADMINISTRATIVO C	AOH	58	58	0	0	0.00	3,008,835.84	0.00	0.00	2,337,636.16	891,112.00	148,518.67	6,386,302.67
ASESOR ADMINISTRATIVO D	AOH	13	13	0	0	0.00	780,000.00	0.00	0.00	1,315,080.00	349,180.00	58,196.67	2,502,456.67
ASESOR ADMINISTRATIVO E	AOH	9	9	0	0	0.00	540,000.00	0.00	0.00	1,256,040.00	299,340.00	49,890.00	2,145,270.00
ASESOR ADMINISTRATIVO F	AOH	27	27	0	0	0.00	6,376,838.40	0.00	0.00	998,049.80	1,229,148.00	204,858.00	8,808,894.00
ASESOR ADMINISTRATIVO G	AOH	13	13	0	0	0.00	3,581,897.60	0.00	0.00	480,542.40	677,940.00	112,840.00	4,852,120.00
ASESOR EJECUTIVO A	AOH	21	21	0	0	0.00	1,089,406.08	0.00	0.00	0.00	161,567.68	30,261.28	1,301,235.04
ASESOR EJECUTIVO B	AOH	14	14	0	0	0.00	726,270.72	0.00	0.00	0.00	121,045.12	20,174.19	867,490.03
ASESOR EJECUTIVO C	AOH	4	4	0	0	0.00	207,505.92	0.00	0.00	27,376.32	39,147.04	6,524.51	280,553.79
ASESOR EJECUTIVO D	AOH	24	24	0	0	0.00	1,245,035.52	0.00	0.00	146,004.48	231,840.00	38,640.00	1,661,520.00
ASESOR EJECUTIVO E	AOH	37	37	0	0	0.00	2,220,000.00	0.00	0.00	1,842,546.72	677,091.12	112,848.52	4,852,486.36
ASESOR EJECUTIVO F	AOH	23	23	0	0	0.00	1,360,000.00	0.00	0.00	1,754,808.00	522,468.00	87,078.00	3,744,354.00
ASESOR EJECUTIVO G	AOH	19	19	0	0	0.00	3,426,292.80	0.00	0.00	592,800.00	669,848.80	111,641.47	4,800,583.07
ASESOR ESPECIALIZADO A	AOH	53	53	0	0	0.00	3,180,000.00	0.00	0.00	3,130,760.88	1,051,793.48	175,298.91	7,537,853.27
ASESOR ESPECIALIZADO B	AOH	5	5	0	0	0.00	1,154,455.20	0.00	0.00	184,824.00	223,213.20	37,202.20	1,599,694.60
ASESOR ESPECIALIZADO C	AOH	18	18	0	0	0.00	5,732,480.16	0.00	0.00	665,366.40	1,066,307.76	177,717.96	7,641,872.28
ASESOR ESPECIALIZADO D	AOH	9	9	0	0	0.00	3,629,774.16	0.00	0.00	332,683.20	660,409.56	110,068.26	4,732,935.16
ASESOR ESPECIALIZADO E	AOH	5	5	0	0	0.00	2,472,403.20	0.00	0.00	184,824.00	442,871.20	73,811.87	3,173,910.27
ASESOR ESPECIALIZADO G	AOH	1	1	0	0	0.00	819,976.32	0.00	0.00	36,964.80	142,823.52	23,803.92	1,023,568.56
ASISTENTE ADMINISTRATIVO B	AJ	46	46	0	0	0.00	2,760,000.00	0.00	0.00	1,163,748.48	653,958.08	108,993.01	4,686,699.57
ASISTENTE ADMINISTRATIVO C	AJ	53	53	0	0	0.00	3,180,000.00	0.00	0.00	2,124,379.92	884,063.32	147,343.89	6,335,787.13
ASISTENTE ADMINISTRATIVO D	AJ	89	89	0	0	0.00	4,140,000.00	0.00	0.00	3,425,518.80	1,260,919.80	210,153.30	9,036,591.90
ASISTENTE ADMINISTRATIVO E	AJ	17	17	0	0	0.00	1,020,000.00	0.00	0.00	1,804,012.80	470,668.80	78,444.80	3,373,126.40
ASISTENTE ADMINISTRATIVO F	AJ	6	6	0	0	0.00	1,162,765.44	0.00	0.00	221,788.80	230,759.04	38,459.84	1,653,773.12
ASISTENTE ADMINISTRATIVO G	AJ	4	4	0	0	0.00	923,564.16	0.00	0.00	147,859.20	178,570.56	29,761.76	1,279,755.68
AUXILIAR (22) A	S12	280	0	280	0	0.00	25,455,803.85	0.00	0.00	0.00	6,010,398.14	2,121,317.00	33,587,518.99

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AUXILIAR (22) B	S12	122	0	122	0	0.00	11,290,751.97	0.00	0.00	0.00	2,665,871.89	940,896.00	14,897,519.96
AUXILIAR (22) C	S12	21	0	21	0	0.00	2,044,491.11	0.00	0.00	0.00	482,727.08	170,374.26	2,697,592.45
AUXILIAR (22) E	S12	6	0	6	0	0.00	597,592.46	0.00	0.00	0.00	141,098.22	49,799.37	788,490.07
AUXILIAR (22) F	S12	8	0	8	0	0.00	811,584.18	0.00	0.00	0.00	191,624.04	67,632.02	1,070,840.24
AUXILIAR (22) H	S12	45	0	45	0	0.00	4,616,862.38	0.00	0.00	0.00	1,090,092.51	384,738.53	6,091,693.42
AUXILIAR (22) J	S12	29	0	29	0	0.00	2,999,016.78	0.00	0.00	0.00	708,101.18	249,918.07	3,957,036.03
AUXILIAR (22) L	S12	7	0	7	0	0.00	735,184.73	0.00	0.00	0.00	173,580.56	61,263.73	970,009.02
AUXILIAR (22) N	S12	7	0	7	0	0.00	737,038.15	0.00	0.00	0.00	174,022.90	61,419.85	972,480.90
AUXILIAR (22) O	S12	17	0	17	0	0.00	1,852,273.57	0.00	0.00	0.00	437,342.37	154,356.13	2,443,972.07
AUXILIAR (22) P	S12	6	0	6	0	0.00	659,464.33	0.00	0.00	0.00	155,708.85	54,955.36	870,126.54
AUXILIAR (22) Q	S12	16	0	16	0	0.00	1,820,855.08	0.00	0.00	0.00	429,924.12	151,737.92	2,402,517.12
AUXILIAR (22) R	S12	4	0	4	0	0.00	461,520.62	0.00	0.00	0.00	108,970.15	38,460.05	608,950.82
AUXILIAR (22) S	S12	11	0	11	0	0.00	1,366,457.44	0.00	0.00	0.00	322,635.79	113,871.45	1,802,964.68
AUXILIAR (22) T	S12	25	0	25	0	0.00	3,374,137.73	0.00	0.00	0.00	796,671.41	261,178.14	4,451,987.28
AUXILIAR ADMINISTRATIVO A	AM	22	22	0	0	0.00	1,320,000.00	0.00	0.00	119,512.80	239,918.80	39,986.47	1,719,418.07
AUXILIAR ADMINISTRATIVO B	AM	156	156	0	0	0.00	9,360,000.00	0.00	0.00	2,470,104.00	1,971,684.00	328,614.00	14,130,402.00
AUXILIAR GENERAL C	OQ	9	9	0	0	0.00	466,888.32	0.00	0.00	0.00	77,814.72	12,989.12	557,672.16
BRIGADISTA	O	275	275	0	0	0.00	16,500,000.00	0.00	0.00	5,959,800.00	3,743,300.00	623,883.33	26,826,983.33
CAJERO (A) (25) A	S11	2	0	2	0	0.00	187,909.41	0.00	0.00	0.00	44,367.50	15,659.12	247,936.03
CAJERO (A) (25) B	S11	1	0	1	0	0.00	100,988.82	0.00	0.00	0.00	23,844.58	8,415.73	133,249.13
CAJERO (A) (25) C	S11	2	0	2	0	0.00	230,760.31	0.00	0.00	0.00	54,485.07	19,230.03	304,475.41
CHOFER (21) A	S10	81	0	81	0	0.00	7,482,599.27	0.00	0.00	0.00	1,766,724.83	623,549.94	9,872,874.04
CHOFER (21) C	S10	86	0	86	0	0.00	8,187,926.09	0.00	0.00	0.00	1,935,621.44	683,160.51	10,816,708.04
CHOFER (21) D	S10	8	0	8	0	0.00	799,453.68	0.00	0.00	0.00	188,759.90	66,621.14	1,054,834.72
CHOFER (21) F	S10	22	0	22	0	0.00	2,242,233.12	0.00	0.00	0.00	529,416.15	186,852.76	2,958,502.03
CHOFER (21) H	S10	62	0	62	0	0.00	6,411,691.05	0.00	0.00	0.00	1,513,871.50	534,307.59	8,459,870.14
CHOFER (21) J	S10	9	0	9	0	0.00	945,211.80	0.00	0.00	0.00	223,175.01	78,767.65	1,247,154.46
CHOFER (21) L	S10	23	0	23	0	0.00	2,451,274.30	0.00	0.00	0.00	578,773.10	204,272.86	3,234,320.26

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CHOFER (21) N	S10	3	0	3	0	0.00	325,152.32	0.00	0.00	0.00	76,772.08	27,096.03	429,020.43	
CHOFER (21) O	S10	24	0	24	0	0.00	2,769,123.74	0.00	0.00	0.00	653,820.88	230,760.31	3,853,704.93	
CHOFER (21) P	S10	24	0	24	0	0.00	2,923,603.22	0.00	0.00	0.00	690,295.20	243,633.60	3,857,532.02	
CHOFER (21) Q	S10	24	0	24	0	0.00	3,124,708.13	0.00	0.00	0.00	737,778.31	260,392.34	4,122,878.78	
CHOFER (21) R	S10	19	0	19	0	0.00	2,502,303.84	0.00	0.00	0.00	590,821.74	208,525.32	3,301,650.90	
CHOFER (21) S	S10	3	0	3	0	0.00	404,896.53	0.00	0.00	0.00	95,600.57	33,741.38	534,238.48	
CHOFER (21) T	S10	25	0	25	0	0.00	3,477,270.45	0.00	0.00	0.00	821,022.19	289,772.54	4,588,065.18	
COORDINADOR EJECUTIVO A	AOD	80	80	0	0	0.00	4,800,000.00	0.00	0.00	3,619,027.20	1,403,171.20	233,861.87	10,056,060.27	
COORDINADOR EJECUTIVO B	AOD	82	82	0	0	0.00	4,920,000.00	0.00	0.00	5,718,791.52	1,773,131.92	295,521.99	12,707,445.43	
COORDINADOR EJECUTIVO C	AOD	26	26	0	0	0.00	1,560,000.00	0.00	0.00	2,656,212.00	702,702.00	117,117.00	5,036,031.00	
COORDINADOR ESPECIALISTA A	AOD	42	42	0	0	0.00	2,520,000.00	0.00	0.00	3,546,224.64	1,011,037.44	166,506.24	7,245,768.32	
COORDINADOR ESPECIALISTA B	AOD	14	14	0	0	0.00	840,000.00	0.00	0.00	1,566,270.72	401,045.12	66,840.85	2,874,156.69	
COORDINADOR ESPECIALISTA C	AOD	10	10	0	0	0.00	2,084,102.40	0.00	0.00	369,648.00	408,958.40	68,159.73	2,930,868.53	
COORDINADOR ESPECIALISTA D	AOD	13	13	0	0	0.00	2,861,501.76	0.00	0.00	480,542.40	557,007.36	92,834.56	3,991,886.08	
COORDINADOR ESPECIALISTA E	AOD	5	5	0	0	0.00	1,145,937.60	0.00	0.00	184,824.00	221,793.60	36,965.60	1,569,520.80	
COORDINADOR ESPECIALISTA F	AOD	7	7	0	0	0.00	1,794,824.64	0.00	0.00	258,753.60	342,263.04	57,043.84	2,452,885.12	
COORDINADOR GENERAL DE AREA	AOD	5	5	0	0	0.00	2,370,279.60	0.00	0.00	184,824.00	425,858.60	70,975.10	3,051,929.30	
COORDINADOR OPERATIVO D	AOD	5	5	0	0	0.00	2,917,926.00	0.00	0.00	184,824.00	517,125.00	86,187.50	3,708,062.50	
DIRECTOR A	AOA	6	6	0	0	0.00	4,027,533.12	0.00	0.00	221,788.80	708,220.32	118,036.72	5,075,578.96	
DIRECTOR B	AOA	6	6	0	0	0.00	4,678,934.40	0.00	0.00	221,788.80	816,387.20	136,131.20	5,853,641.60	
DIRECTOR C	AOA	8	8	0	0	0.00	7,267,257.60	0.00	0.00	295,718.40	1,269,496.00	210,082.67	9,033,554.67	
DIRECTOR D	AOA	1	1	0	0	0.00	2,353,010.64	0.00	0.00	36,964.80	398,329.24	66,388.21	2,854,692.89	
ELECTRICISTA (29) A	S9	1	0	1	0	0.00	90,915.14	0.00	0.00	0.00	21,466.08	7,576.26	119,957.48	
ENCUESTADOR Y PROMOTOR A	OO	47	47	0	0	0.00	2,820,000.00	0.00	0.00	561,428.16	563,571.36	93,928.56	4,038,928.08	
ENCUESTADOR Y PROMOTOR B	OO	46	46	0	0	0.00	2,760,000.00	0.00	0.00	1,629,007.20	731,501.20	121,916.87	5,242,425.27	
ENCUESTADOR Y PROMOTOR C	OO	22	22	0	0	0.00	1,320,000.00	0.00	0.00	1,853,496.48	528,916.08	88,152.68	3,790,565.24	
ESPECIALISTA TÉCNICO A	AL	32	32	0	0	0.00	1,920,000.00	0.00	0.00	93,896.00	335,616.00	55,936.00	2,405,248.00	
ESPECIALISTA TÉCNICO B	AL	78	78	0	0	0.00	4,680,000.00	0.00	0.00	2,667,225.60	1,224,537.60	204,089.60	8,775,852.80	

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INTENDENCIA (28) A	S8	2	0	2	0	0.00	202,216.97	0.00	0.00	0.00	47,745.67	16,851.41	266,814.05	
INTENDENCIA (28) AA	S8	2	0	2	0	0.00	216,768.22	0.00	0.00	0.00	51,181.36	18,064.02	286,013.62	
JEFATURA A	AOC	42	42	0	0	0.00	2,520,000.00	0.00	0.00	3,926,180.16	1,074,363.36	179,060.56	7,699,604.08	
JEFATURA B	AOC	23	23	0	0	0.00	4,541,116.32	0.00	0.00	850,190.40	898,551.12	149,758.52	6,439,616.36	
JEFATURA C	AOC	19	19	0	0	0.00	4,386,929.76	0.00	0.00	702,331.20	848,210.16	141,368.36	6,078,839.48	
JEFATURA D	AOC	13	13	0	0	0.00	3,374,941.44	0.00	0.00	480,542.40	642,580.64	107,096.77	4,605,161.25	
JEFATURA E	AOC	2	2	0	0	0.00	622,582.08	0.00	0.00	73,929.60	116,085.28	19,347.55	831,944.51	
LINIERO (A) (20) A	S7	1	0	1	0	0.00	95,697.56	0.00	0.00	0.00	22,595.26	7,974.80	126,267.62	
LINIERO (A) (20) B	S7	5	0	5	0	0.00	511,110.51	0.00	0.00	0.00	120,678.87	42,592.54	674,381.92	
LINIERO (A) (20) C	S7	4	0	4	0	0.00	441,196.23	0.00	0.00	0.00	104,171.33	36,766.35	582,133.91	
LINIERO (A) (20) D	S7	8	0	8	0	0.00	1,048,607.22	0.00	0.00	0.00	247,587.82	87,383.93	1,383,578.97	
LINIERO (A) (20) E	S7	9	0	9	0	0.00	1,320,769.62	0.00	0.00	0.00	311,848.38	110,064.14	1,742,682.14	
LIQUIDADOR(A) (26) A	S6	1	0	1	0	0.00	95,274.64	0.00	0.00	0.00	22,495.40	7,939.55	125,709.59	
LIQUIDADOR(A) (26) B	S6	16	0	16	0	0.00	1,657,894.48	0.00	0.00	0.00	391,447.31	138,157.87	2,187,499.66	
MECANICO (A) (32) A	S5	1	0	1	0	0.00	100,988.82	0.00	0.00	0.00	23,844.58	8,415.73	133,249.13	
MUSICO (A) (30) A	S4	23	0	23	0	0.00	2,091,000.52	0.00	0.00	0.00	493,708.46	174,250.04	2,758,959.02	
MUSICO (A) (30) B	S4	2	0	2	0	0.00	188,618.77	0.00	0.00	0.00	44,534.99	15,718.23	248,871.99	
MUSICO (A) (30) C	S4	8	0	8	0	0.00	811,631.95	0.00	0.00	0.00	191,635.32	67,636.00	1,070,903.27	
OFICIAL A	SCSC	4	4	0	0	0.00	1,220,269.44	0.00	0.00	273,450.24	124,476.64	16,948.19	1,635,144.51	
OFICIAL B	SCSC	2	2	0	0	0.00	634,026.24	0.00	0.00	112,833.60	62,238.32	8,805.92	817,904.08	
OPERADOR(A) (27) A	S3	4	0	4	0	0.00	384,005.35	0.00	0.00	0.00	90,667.93	32,000.45	506,673.73	
OPERADOR(A) (27) B	S3	3	0	3	0	0.00	304,550.44	0.00	0.00	0.00	71,907.74	25,379.20	401,837.38	
OPERADOR(A) (27) C	S3	3	0	3	0	0.00	306,941.99	0.00	0.00	0.00	72,472.41	25,578.50	404,992.90	
POLICIA A	SCSC	1,535	1,535	0	0	0.00	190,812,043.20	0.00	0.00	39,550,318.80	19,196,863.50	2,650,167.27	252,209,392.77	
POLICIA D	SCSC	2	2	0	0	0.00	276,501.12	0.00	0.00	62,352.96	28,237.84	3,840.29	370,932.21	
POLICIA PRIMERO A	SCSC	35	35	0	0	0.00	7,456,957.20	0.00	0.00	1,619,469.60	756,368.90	103,568.85	9,936,364.55	
POLICIA PRIMERO B	SCSC	3	3	0	0	0.00	656,102.16	0.00	0.00	121,877.28	64,831.62	9,112.53	851,923.59	
POLICIA PRIMERO C	SCSC	10	10	0	0	0.00	2,380,576.80	0.00	0.00	212,688.00	216,105.40	33,063.57	2,842,433.77	

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Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
POLICIA PRIMERO D	SCSC	1	1	0	0	0.00	254,812.32	0.00	0.00	18,702.24	22,792.88	3,539.06	299,846.50	
POLICIA PRIMERO E	SCSC	8	8	0	0	0.00	2,133,567.36	0.00	0.00	170,150.40	191,976.48	29,632.88	2,525,327.12	
POLICIA SEGUNDO A	SCSC	117	117	0	0	0.00	20,830,446.00	0.00	0.00	4,453,881.12	2,107,027.26	289,311.75	27,680,666.13	
POLICIA SEGUNDO B	SCSC	13	13	0	0	0.00	2,317,155.36	0.00	0.00	492,214.32	234,114.14	32,182.71	3,075,666.53	
POLICIA SEGUNDO C	SCSC	24	24	0	0	0.00	4,676,077.44	0.00	0.00	510,451.20	432,210.72	64,945.52	5,683,684.88	
POLICIA SEGUNDO D	SCSC	1	1	0	0	0.00	211,497.12	0.00	0.00	18,702.24	19,183.28	2,937.46	252,320.10	
POLICIA SEGUNDO E	SCSC	12	12	0	0	0.00	2,850,772.16	0.00	0.00	255,225.60	242,166.48	36,816.28	3,184,980.52	
POLICIA SEGUNDO F	SCSC	8	8	0	0	0.00	1,432,909.44	0.00	0.00	170,150.40	133,588.32	19,901.52	1,756,549.68	
POLICIA TERCERO B	SCSC	517	517	0	0	0.00	76,913,965.92	0.00	0.00	16,191,447.36	7,758,784.44	1,068,249.53	101,932,447.25	
POLICIA TERCERO C	SCSC	1	1	0	0	0.00	150,456.72	0.00	0.00	34,449.84	15,408.88	2,089.68	202,405.12	
POLICIA TERCERO D	SCSC	14	14	0	0	0.00	2,221,648.80	0.00	0.00	299,580.96	210,102.48	30,856.23	2,762,188.47	
POLICIA TERCERO E	SCSC	1	1	0	0	0.00	176,323.20	0.00	0.00	21,148.80	16,456.00	2,448.93	216,376.93	
POLICIA TERCERO A	SCSC	2	2	0	0	0.00	280,877.28	0.00	0.00	80,247.84	30,093.76	3,901.07	395,119.95	
PRESIDENTE MUNICIPAL CONSTITUCIONAL	AOED	1	1	0	0	1,412,022.00	0.00	0.00	0.00	0.00	392,228.32	39,222.83	1,843,473.15	
REGIDOR(A) (3)	AOED	19	19	0	0	19,567,388.64	0.00	0.00	0.00	0.00	5,435,386.24	543,538.62	25,546,313.50	
SALVAGUARDA A	SCSC	76	76	0	0	0.00	9,447,371.52	0.00	0.00	1,958,191.88	950,463.60	131,213.49	12,487,240.29	
SALVAGUARDA B	SCSC	18	18	0	0	0.00	2,677,855.68	0.00	0.00	563,725.44	270,131.76	37,192.44	3,548,905.32	
SALVAGUARDA C	SCSC	6	6	0	0	0.00	1,068,228.00	0.00	0.00	228,404.16	108,052.68	14,836.50	1,419,521.34	
SALVAGUARDA D	SCSC	2	2	0	0	0.00	513,907.68	0.00	0.00	108,474.72	51,885.20	7,137.61	681,385.21	
SALVAGUARDA E	SCSC	1	1	0	0	0.00	292,489.44	0.00	0.00	18,702.24	25,932.64	4,062.35	341,186.67	
SECRETARIO (A) (23) A	S2	18	0	18	0	0.00	1,636,435.19	0.00	0.00	0.00	386,380.53	136,369.60	2,159,185.32	
SECRETARIO (A) (23) B	S2	4	0	4	0	0.00	381,353.92	0.00	0.00	0.00	90,041.90	31,779.49	503,175.31	
SECRETARIO (A) (23) E	S2	4	0	4	0	0.00	398,413.68	0.00	0.00	0.00	94,069.90	33,201.14	525,684.72	
SECRETARIO (A) (23) F	S2	8	0	8	0	0.00	807,844.10	0.00	0.00	0.00	190,740.97	67,320.34	1,065,905.41	
SECRETARIO (A) (23) H	S2	4	0	4	0	0.00	409,255.98	0.00	0.00	0.00	96,629.88	34,104.67	539,990.53	
SECRETARIO (A) (23) J	S2	1	0	1	0	0.00	103,414.37	0.00	0.00	0.00	24,417.28	8,617.86	136,449.51	
SECRETARIO (A) (23) L	S2	10	0	10	0	0.00	1,084,526.97	0.00	0.00	0.00	256,069.34	90,377.41	1,430,975.72	
SECRETARIO (A) (23) M	S2	30	0	30	0	0.00	3,461,404.68	0.00	0.00	0.00	817,276.10	288,450.39	4,567,131.17	

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Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
SECRETARIO (A) (23) N	S2	8	0	8	0	0.00	993,787.23	0.00	0.00	0.00	234,544.21	82,815.60	1,311,247.04	
SECRETARIO (A) (23) O	S2	7	0	7	0	0.00	973,635.73	0.00	0.00	0.00	229,886.21	81,136.31	1,284,658.25	
SECRETARIO (A) (23) P	S2	12	0	12	0	0.00	1,752,684.17	0.00	0.00	0.00	413,828.21	146,057.01	2,312,569.39	
SECRETARIO (A) (23) P-1	S1	3	0	3	0	0.00	472,706.36	0.00	0.00	0.00	111,611.22	39,392.20	623,709.78	
SECRETARIO (A) (23) Q	S2	11	0	11	0	0.00	1,864,092.17	0.00	0.00	0.00	440,132.87	155,341.01	2,459,566.05	
SINDIC@ (2)	AOED@ (2)	3	3	0	0	3,801,751.76	0.00	0.00	0.00	0.00	1,000,486.56	100,048.66	4,702,286.98	
SUB INSPECTOR	SCSC	2	2	0	0	0.00	864,647.52	0.00	0.00	166,168.48	85,903.00	12,008.99	1,128,747.99	
SUBDIRECTOR A	AOB	14	14	0	0	0.00	3,288,028.80	0.00	0.00	517,507.20	634,256.00	105,709.33	4,545,501.33	
SUBDIRECTOR B	AOB	14	14	0	0	0.00	4,109,387.52	0.00	0.00	517,507.20	771,149.12	128,524.85	5,526,568.69	
SUBDIRECTOR C	AOB	9	9	0	0	0.00	2,891,814.48	0.00	0.00	332,683.20	537,416.28	89,569.38	3,851,483.34	
SUBDIRECTOR D	AOB	9	9	0	0	0.00	3,629,875.68	0.00	0.00	332,683.20	660,426.48	110,071.08	4,733,056.44	
SUBDIRECTOR E	AOB	10	10	0	0	0.00	4,764,732.00	0.00	0.00	369,648.00	855,730.00	142,821.67	6,132,731.67	
SUBDIRECTOR F	AOB	2	2	0	0	0.00	1,362,325.44	0.00	0.00	73,929.60	239,375.84	39,895.97	1,715,526.85	
SUB-OFICIAL A	SCSC	14	14	0	0	0.00	3,569,291.04	0.00	0.00	787,385.76	363,056.40	49,573.49	4,769,306.69	
SUB-OFICIAL B	SCSC	2	2	0	0	0.00	524,474.88	0.00	0.00	97,907.52	51,885.20	7,284.37	681,531.97	
SUB-OFICIAL C	SCSC	1	1	0	0	0.00	266,456.56	0.00	0.00	44,732.64	25,932.60	3,700.81	340,824.61	
SUB-OFICIAL D	SCSC	1	1	0	0	0.00	267,385.68	0.00	0.00	43,806.00	25,932.64	3,713.69	340,838.01	
SUB-OFICIAL E	SCSC	2	2	0	0	0.00	573,154.08	0.00	0.00	49,229.28	51,865.28	7,960.48	682,209.12	
SUPERVISOR A	OF	38	38	0	0	0.00	2,280,000.00	0.00	0.00	399,255.36	446,542.66	74,423.76	3,200,221.68	
SUPERVISOR B	OF	37	37	0	0	0.00	2,220,000.00	0.00	0.00	1,483,057.66	617,176.28	102,862.71	4,423,096.67	
SUPERVISOR C	OF	27	27	0	0	0.00	1,620,000.00	0.00	0.00	780,671.52	400,111.92	66,685.32	2,867,468.76	
TÉCNIC@ ESPECIALIZAD@ A (66)	S1	300	0	300	0	0.00	50,523,809.34	0.00	0.00	0.00	11,929,232.76	4,210,317.45	66,663,359.55	
TÉCNIC@ ESPECIALIZAD@ A-1 (66)	S2	10	0	10	0	0.00	1,802,026.92	0.00	0.00	0.00	425,478.58	150,166.91	2,377,674.41	
TÉCNIC@ ESPECIALIZAD@ A-2 (66)	S3	5	0	5	0	0.00	959,908.69	0.00	0.00	0.00	226,645.11	79,982.39	1,266,546.19	
TECNICO (A) ESPECIALIZADO (A) B (66)	S1	61	0	61	0	0.00	13,610,071.54	0.00	0.00	0.00	3,213,489.11	1,134,182.63	17,957,733.28	
TECNICO (A) ESPECIALIZADO (A) C (66)	S1	37	0	37	0	0.00	8,705,584.31	0.00	0.00	0.00	2,055,485.19	725,465.36	11,486,534.86	
TECNICO (A) ESPECIALIZADO (A) D (66)	S1	40	0	40	0	0.00	9,976,099.31	0.00	0.00	0.00	2,355,467.89	831,341.61	13,162,908.61	
TECNICO (A) ESPECIALIZADO (A) E (66)	S1	20	0	20	0	0.00	6,231,013.68	0.00	0.00	0.00	1,471,211.56	519,251.14	8,221,478.38	

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			Confianza	Sindicalizado	Eventual								
TECNICO (A) ESPECIALIZADO (A) F (66)	S1	10	0	10	0	0.00	3,670,302.37	0.00	0.00	0.00	866,599.17	305,858.53	4,842,760.07
TECNICO (A) ESPECIALIZADO (A) G (66)	S1	2	0	2	0	0.00	811,330.83	0.00	0.00	0.00	191,564.22	67,610.90	1,070,505.95
TÉCNICO EN MANTENIMIENTO A	ON	13	13	0	0	0.00	780,000.00	0.00	0.00	21,259.66	133,543.28	22,257.21	957,060.17
TÉCNICO EN MANTENIMIENTO B	ON	38	38	0	0	0.00	2,280,000.00	0.00	0.00	555,462.72	472,577.12	78,762.85	3,386,802.69
TÉCNICO EN MANTENIMIENTO C	ON	74	74	0	0	0.00	4,440,000.00	0.00	0.00	2,235,770.88	1,112,626.48	185,438.08	7,973,837.44
TÉCNICO EN SERVICIO DE INTENDENCIA A	OR	4	4	0	0	0.00	207,505.92	0.00	0.00	0.00	34,584.32	5,764.05	247,854.29
TÉCNICO ESPECIALISTA A	AN	130	130	0	0	0.00	7,800,000.00	0.00	0.00	3,083,184.00	1,813,864.00	302,310.67	12,999,358.67
VERIFICADOR A	OK	18	18	0	0	0.00	1,080,000.00	0.00	0.00	455,267.52	255,877.92	42,640.32	1,833,791.76
VERIFICADOR B	OK	23	23	0	0	0.00	1,380,000.00	0.00	0.00	1,142,435.76	420,405.96	70,067.66	3,012,909.38
VIGILANTE A	OP	9	9	0	0	0.00	540,000.00	0.00	0.00	53,840.16	98,973.36	16,495.56	709,309.08
VIGILANTE B	OP	8	8	0	0	0.00	480,000.00	0.00	0.00	138,704.64	103,117.44	17,186.24	739,008.32

Total Percepciones:	1,118,122,766.71
Seguridad Social y Otras Percepciones:	325,553,845.29
Total Capítulo 1000:	1,443,676,612.00

C. JUAN HUGO DE LA ROSA GARCÍA
Presidente Municipal

LIC. DAVID GERSON GARCÍA CALDERÓN
Sindico

LIC. MARCOS ALVAREZ PEREZ
Secretario

L.C.P. SONIA LÓPEZ HERRERA
Tesorero

Fecha de elaboración:	Día	Mes	Año
	19	02	2021